2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Emmett Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine		2			
Alloc of MVT, RVT, and 1	6/20M Vehicles Tax		1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lea	se/Purchase	- 5	-		
Fund	K.S.A.		1		
General	79-1962	6	10,500	10,478	
Debt Service	10-113	1=			
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
			-		
Special Machinery					1744
Totals		XXXXXX	10,500	10,478	10 1
Budget Summary		7			
Neighborhood Revitalizatio	ח		Vote publication required?	No	
Final Assessed Valuation:	County Clerk's I	Ise Only	la.		
Emmett Township	2392	13 4	49		
Emmett		121	* /		
	100610	18			
0	239.56	9 100	1		
Total Assessed Valuation	Nov. 1, 2015 V	l 1770			
Assisted by:	140V. 1, 2013 V	amation			
Robert Reece			Λ.	10	0.0
County Administrator				Odl 1	00
Address:			James	D / lul	lans
P O Box 348			alla: (1 11.12	
			17/ June	1. Clain	
Westmoreland, KS 66549	- AME	William.	0 1	4	
Email:	TATOMIC	000	Van Fores		
reece@pottcounty.org	- 13	12			
Attest: 8-3/	, 2015 2 50	al			
Nancy MCC Country Clerk	antes STE O	F KANS	G	overning Body	
Special Road Election held	fan	Milla for	Veors		
First levy in	101	1411112 IOL	years.		

Emmett Township

2016

Computation to Determine Limit for 2016		
	Amo	ount of Levy
	+ \$	10,31

1. Total tax levy amount in 2015 2. Debt service levy in 2015 3. Tax levy excluding debt service

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: + 544,02	.4	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 43,006 5b. Personal property 2014 - 304,552 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>0</u>	
6.	Valuation of property that has changed in use during 2015: + 1,16	3	
7.	Total valuation adjustment (sum of 4, 5c, 6) 545,18	7	
8.	Total estimated valuation July 1,2015 239,870,019		
9.	Total valuation less valuation adjustment (8 minus 7) 239,324,83	2	
10.	Factor for increase (7 divided by 9) 0.0022	8	
٦١.	Amount of increase (10 times 3)	+ \$	23
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,335
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9	10,335
15.	Consumer Price Index for all urban consumers for calendar year 2014	:=	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	165
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicat (14 plus 16)	ion.'	10 500

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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0 0000 0 0 0 0 0 0000 0 0 0 0 0 0000	0 0 0
0 000 0 0 0000	0 0 0
0 0000	0 0 0 0
	0 0 0 0
00045 13	0 0
otal - 3rd Class City Levies () 0.045	0 0

2016

Emmett Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Comonal	0 '114 1'				
General	Special Machinery				
General	Special Machinery	-		-	
Road	Special Machinery	75			
	Total	0	_ 0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Emmett Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Amount Outstanding Jan 1,2015 Interest Principal
Interest Rate %
Date Interest of Rate Issue %

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Тегт		Total			
Contract	of Contract	Interest Rate	Amount Principal Payments	Principal Palance On	Payments	Payments
Date	(Months)		(Reginning Princing)	In 1 2015	Due	Due
			(256mmg 1 micipal)	Jan 1,2013	2012	7010
			Total	0	0	0
		6				,

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emmett Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	7,700	Estimate for 2015	Year for 2016
Receipts:	7,700	24	.0
Ad Valorem Tax	10,229	10.31	2 xxxxxxxxxxxxxx
Delinquent Tax	2	10,51	2
Motor Vehicle Tax	18	2	0 21
Recreational Vehicle Tax	10		
16/20 M Vehicle Tax	1		1 1 0
Commercial Vehicle Tax	2		2 0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds	28		
Cemetery Lots	1,200		
	1,200		
Interest on Idle Funds			
Miscellaneous			
Does missellenesses 1100/ Cm 110			
Does miscellaneous exceed 10% of Total Rec Total Receipts			
Resources Available:	11,481	10,338	
Expenditures:	19,181	10,578	22
Expenditures.			
Officers Pay	1,200	1,200	1,200
Salaries & Wages			1,000
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery Mowing	3,075	5,000	5,000
Cemetery Improvements	14,550	4,178	
Operating Expenses	116	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,941	10,578	10,500
Unencumbered Cash Balance Dec 31	240		XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,897	17,300	10,500
Sac Tah A	Non-A	ppropriated Balance	
See Tab A	Total Expenditure	/Non-Appr Balance	10,500
		Tax Required	10,478
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	10,478

NOTICE OF BUDGET HEARING

The governing body of Emmett Township

will meet on August 12, 2015 at 8:00 PM at Jim Mulligan Residence at 8735 Nadeau Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act	ual 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General .	18,941	0.046	10,578	0.045	10,500	10,478	0.044
Debt Service Library						,	0.04
Road							
Special Road							
Noxious Weed							
Fire Protection							
pecial Machinery							
otals	18,941	0.046	10,578	0.045	10.500		
ess: Transfers	0	0.040	10,378	0.045	10,500	10,478	0.044
et Expenditure	18,941	i i	10,578	-	0		
otal Tax Levied	10,142	-		-	10,500		
otal Assessed Valuation	222,403,219	1	10,312	12	XXXXXXXXXXXX		
ownship Assessed Valuation	Only		229,085,291		239,870,019 239,213,449		
utstanding Indebtedness,							
an 1 O. Bonds [2013		2014		2015		
her [0		0	Г	0		
	0		0		0		
ase Purchase Principal Total	0		0		0		
Total Tax rates are expressed in mi	0		0		0		

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(First Published in the St. Marys Star on Wednesday, the 15th day of July, 2015 {1x})

State of Kansas Township

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	Prior Year Act	naf 2014	Current Year Est	mate 2015	Proposed Budget 2016		
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	18,941	0.046	30,578	0.045	10,500	10,478	0.04
Debt Service		MINSTEN IN					
Library							
Road	and the second		SERVE AND WAR IN				
Special Road			(ferreent them)	PHILE			
Noxious Weed					1		
Fire Protection	Santaly and S				100 /01/2014		
			In Mallocular A STREET				
		100	在 1000年度				
		100 PM		(A)			
					TO	THE PROPERTY OF	
建设设施 等的设施。							10000000
					ESCAPE TO LINE 20		
	115/115/115/115			ES MUNICIPAL OF THE PARTY OF TH			
Special Machinery							
Totals	18,941	0.046	10,578	0,045	10,500	10,478	0.04
Leas: Transfers	0	OS FRANCE	0		0		Baltinii
Net Expenditure	18,941		10.578	371. 562.8	10,500	A Property of	
Total Tax Levied	30.142		10.312		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	222,403,219		229,085,291	Erste St.	239,870,019		
Towaship Assessed Veloution					239,213,449		
Dutetanding Indebtedness,							
3an i	2013		2014		2015		
G.O. Bonds	0	7	0		0		
Other	T O		0		G		
Lease Purchase Principal	0	1410	0		0		
Total	1 0		0	av School Co	0	0.767313016	2005 57
"Tax rates are expressed in	paraceutoconcustoments,						
- 1812 total and expression in	A D						

James a Mullyon

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